

# Northeast Illinois Regional Commuter Railroad Corporation (Metra)

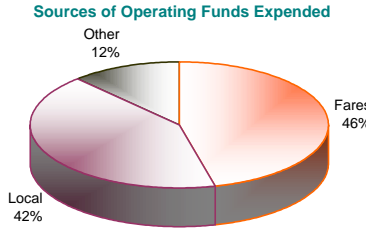
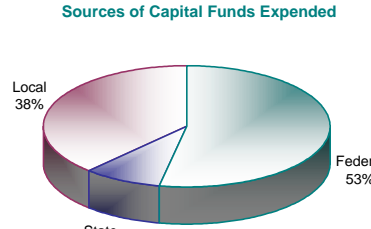
ID Number: 5118  
Metrail.com  
547 West Jackson Boulevard  
Chicago, IL 60661

Provides purchased transportation services to: Chicago Transit Authority (5066)

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
(312)322-6979

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities		Rail \$375,556,626 \$128,851,051 1,532,077,831 34,985,235 70,427,812 261,222 1,131,023 940.4 1080 24.1 982 2.5 10% 407 0	
<b>Chicago, IL--Northwestern IN</b>		<b>Total Fare Revenues Earned</b>					
Square Miles	1,585	Directly Operated	\$183,272,703				
Population	6,792,087	Purchased Transportation	0				
Population Ranking out of 405 UZA's	3	<b>Total Fare Revenues Earned</b>	<b>\$183,272,703</b>				
Other UZA's Served:	130, 145, 184, 204, 288						
		<b>Sources of Operating Funds Expended</b>					
		Passenger Fares	\$183,272,703				
		Local Funds	167,224,761				
		State Funds	1,533,791				
		Federal Assistance	422,326				
		Other Funds	44,878,773				
		<b>Total Operating Funds Expended</b>	<b>\$397,332,354</b>				
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>					
Square Miles	3,721	Salaries, Wages and Benefits	\$255,303,318				
Population	7,261,176	Materials and Supplies	38,968,295				
		Purchased Transportation	0				
		Other Operating Expenses	81,285,013				
		<b>Total Operating Expenses</b>	<b>\$375,556,626</b>				
		Reconciling Cash Expenditures	\$21,775,728				
<b>Service Consumption</b>		<b>Sources of Capital Funds Expended</b>					
Annual Passenger Miles	1,532,077,831	Local Funds	\$49,554,858				
Annual Unlinked Trips	70,427,812	State Funds	11,528,668				
Average Weekday Unlinked Trips	261,222	Federal Assistance	67,767,525				
Average Saturday Unlinked Trips	45,484	<b>Total Capital Funds Expended</b>	<b>\$128,851,051</b>				
Average Sunday Unlinked Trips	25,012						
<b>Service Supplied</b>							
Annual Vehicle Revenue Miles	34,985,235						
Annual Vehicle Revenue Hours	1,131,023						
Vehicles Available for Maximum Service	1,080						
Vehicles Operated in Maximum Service	982						
Base Period Requirement	344						
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Commuter Rail	982	0	Commuter Rail	\$27,432,693	\$101,418,358	\$128,851,051	
<b>Sources of Operating Funds Expended</b>		<b>Sources of Capital Funds Expended</b>					
							
Local 42%		Local 38%					
Fares 46%		Federal 53%					
Other 12%		State 9%					

Data Source: 1999 National Transit Database